

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2018-2019 SCHOOL FINANCIAL REPORT
 SCHOOL* 2831 WESTERN HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	4,929,804	20.35	341,136,199	13.52	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	19,279,475	79.59	2,180,260,053	86.44	22,820,063,633	86.49
LOTTERY	13,767	0.06	952,723	0.04	9,711,526	0.04
PRIVATE	200	0.00	13,887	0.00	23,411,811	0.09
TOTAL	24,223,246	100.00	2,522,362,861	100.00	26,384,485,480	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,176	4,949	4,895	13,592,902
OTHER INSTRUCTIONAL PERSONNEL****	836	1,148	1,064	2,722,500
CONTRACTED INSTRUCTIONAL SERVICES	89	140	235	288,625
SCHOOL ADMINISTRATION	381	655	599	1,240,084
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	330	227	240	1,072,888
FOOD SERVICE	477	484	548	1,553,207
OPERATION AND MAINTENANCE OF PLANT	873	1,121	971	2,840,253
OTHER SCHOOL LEVEL SUPPORT SERVICES	280	299	236	912,787
TOTAL SCHOOL COST	7,442	9,023	8,788	24,223,246

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 158,874,125 OR 724 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,860	4,114	4,109	8,712,255
ESOL	4,689	4,611	5,016	715,172
EXCEPTIONAL PROGRAMS	5,680	8,078	7,544	3,549,662
CAREER EDUCATION PROGRAMS	2,794	3,492	4,139	615,813
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	322,397	15,763,442
COMPUTERS HARDWARE AND SOFTWARE	168,799	5,706,042
OTHER INSTRUCTIONAL MATERIALS	357,326	24,870,838
OTHER MATERIALS AND SUPPLIES	224,366	3,520,575

LIBRARY MEDIA MATERIALS 22,266 1,787,583

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 160,314 FOR SCHOOL 2831 AND 17,177,743 FOR THE DISTRICT

(2) NO FEPP FUNDED